



St. Mary's
Food Bank[®]

ANNUAL
REPORT

2020-21

FEEDING
AMERICA

our
Mission

To alleviate hunger through the gathering and distribution of food while encouraging self-sufficiency, collaboration, advocacy and education.



St. Mary's
Food Bank[®]

2831 N 31st Ave
StMarysFoodBank.org

Year in Review

DISTRIBUTION

123,196,181 POUNDS OVERALL

33,829,315 POUNDS OF PRODUCE

14,000+ HOLIDAY TURKEYS & FAMILY MEALS



932 AGENCY PARTNERS managing 1,200 food distribution programs



MOBILE PANTRY PROGRAM

206 MOBILE PANTRY SITES

1,653 DISTRIBUTION EVENTS

14,235,491 POUNDS OF FOOD DISTRIBUTED



FOOD DRIVES

872

food drives collected

1,408,886 pounds



Partnered with 28 growers in Arizona and 53 produce houses/distributors.

FOOD RESOURCING

TOP 10 RETAIL RESCUE PARTNERS

- Amazon
- Basha's/AJ's, Food City
- Costco
- Fry's/Kroger
- Safeway/Albertsons
- Sprouts
- Target
- Trader Joe's
- Walmart/Sam's Club
- WinCo

VOLUNTEERS



44,807 VOLUNTEER VISITS

112,492 VOLUNTEERS HOURS SERVED

COMMUNITY KITCHEN

29

Community Kitchen graduates



CHILD NUTRITION PROGRAMS



1,267,030 Kids Cafe after-school and summer meals served

219 Kids Cafe after-school and summer meals sites



194,360 Family weekend backpacks of food served to kids

Year in Review

EMPLOYEES



204
full-time employees



TRANSPORTATION

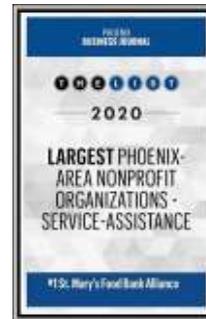
- 29** Tractors
- 14** Route Trucks
- 2** Homebound Delivery Trucks
- 8** Kids Cafe Cold Meal Trucks
- 2** Cold/Hot Meals
- 1** Flagstaff Transit
- 2** Passenger Busses
- 4** Passenger Vans
- 13** Economy Vehicles
- 1** Community Kitchen Vans

1,550,053
MILES DRIVEN

\$720,121

SPENT
ON FUEL

AWARDS & ACCOLADES



Ranked in the
Top 100 nonprofits
in the US by
Forbes Magazine 2020



Connect With Us

Our Locations

Phoenix

St. Mary's Food Bank Stardust Foundation Campus
Del E. Webb Distribution Center
2831 N. 31st Avenue • Phoenix, AZ 85009

University of Phoenix Programs Center
3003 W. Thomas Road • Phoenix, AZ 85017

Knight Transportation Community Services Center
3131 W. Thomas Road • Phoenix, AZ 85017

Surprise

St. Mary's Food Bank
13050 W. Elm Street • Surprise, AZ 85378

Flagstaff

St. Mary's Food Bank – Administration Office Only
5200 E. Cortland Blvd Suite A15 • Flagstaff, AZ 86004

Contact

www.StMarysFoodBank.org
602-242-FOOD (3663)

 www.facebook.com/firstfoodbank

 www.twitter.com/stmarysfoodbank

 www.instagram.com/stmarysfoodbank

 www.youtube.com/smfba

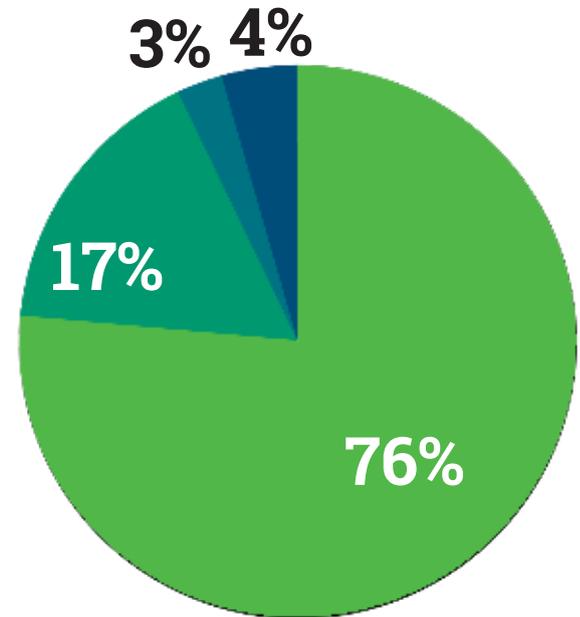


Financials

CONTRIBUTED INCOME

INDIVIDUALS	\$41,153,642	76%
ORGANIZATION/FOUNDATION DONATIONS	\$8,870,134	17%
RESTRICTED DONATIONS	\$1,434,143	3%
PLANNED GIVING	\$2,380,192	4%

TOTAL REVENUE
\$53,838,110



Thanks to our Donors

Our fiscal year ending June 2021, was another challenging year. With Arizona still reeling from the effects of the pandemic, St. Mary's continued to expand its mission to help those in our community who were struggling. And you were there every step of the way. We thank you for your generosity, kindness, and awareness.

Your support was the reason St. Mary's was able to adapt to the increased need in our community. YOU were the reason we were able to help so many neighbors through some of the most troubling times in our recent history. Because of you, we were OPEN and HERE TO HELP as our billboards read. THANK YOU!



A billboard for St. Mary's Food Bank. The background is a photograph of a young girl with brown hair in pigtails, wearing a blue denim dress, eating a red apple. The text on the billboard reads: 'WE'RE OPEN & HERE TO HELP' in large, bold, red letters. Below that, it says 'St. Mary's Food Bank' in white text on a blue background. To the right of the logo, it says 'StMarysFoodBank.org' and '(602) 242-FOOD' in white text on a red background. There is a small logo of a corn cob and an apple to the left of the text.

2020 COVID-19 TIMELINE



JANUARY 26

First confirmed case of COVID-19 in Arizona.

MARCH 13

Governor Doug Ducey declares a Public Health Emergency during a press conference at St. Mary's.



MARCH

Grocery store donations to the food bank evaporate as shoppers empty shelves.

MARCH 25

Four buses of National Guard soldiers arrive to assist with St. Mary's operations. They return each day for more than a year.



MARCH 30

Governor Ducey holds press conference at St. Mary's Food Bank.

MARCH 11

Jonathan Nez, President of the Navajo Nation, declares State of Emergency.



MID MARCH

St. Mary's Food Bank remains open and staff works on-site although personal protective equipment is unavailable.

MARCH 20

President Nez enforces a curfew and Stay-at-Home Order for the Navajo Nation.



**VOLUNTEER
ENTRANCE**

MARCH

Volunteer numbers reduce from 200 per day to fewer than 20 as people shelter in place, causing the food bank to enlist help from the National Guard.

APRIL

Many financial donors to the food bank become clients. Other good neighbors donate stimulus check money, funds from canceled vacations and refunds from sporting events and concerts.



APRIL 13

St. Mary's changes to a no-contact, drive-through model to ensure safety for clients, food bank staff and the National Guard.



St. Mary's Food Bank
Gates open
8:30 am - 1:30 pm
Have
identification ready
Do not
leave your vehicle
Open your trunk

COVID-19 TIMELINE CONTINUED

APRIL / MAY

St. Mary's embarks on an advertising campaign to inform the struggling public that help is available.



JUNE 11

The Navajo Nation has the largest infections per capita in the Nation.

OCTOBER

St. Mary's Homebound Delivery to those unable to leave their homes, increases from 1,200 to more than 3,000 deliveries per month.



DECEMBER

Thank you all! Because of generous people and companies, St. Mary's was able to meet the extraordinary need, helping to feed millions of Arizonans during this historic year.



APRIL

St. Mary's distributes a record-breaking 10 million pounds of food in one month.



MAY 22

Five semi trucks, carrying 125,000 pounds of food from St. Mary's warehouse in Phoenix are sent to Tuba City on the Navajo Nation.



JUNE 30

St. Mary's fiscal year ends, marking a record-breaking 123 million pounds of food distributed in one year.



NOVEMBER

More than 11,000 families visited St. Mary's to get everything needed for a traditional Thanksgiving meal.



No Child Deserves to Go to Bed Hungry



KIDS CAFE

Volunteers and Community Kitchen students prepare 5,200 healthy meals each weekday that are provided to children in structured afterschool programs. These programs must include either an education component or an exercise component in addition to the meal service provided by St. Mary's.

FAMILY BACKPACKS

Volunteers pack more than 4,600 weekend backpacks for school children in areas of extreme poverty. The backpacks contain nearly a dozen items of easily prepared food including peanut butter, canned meat, fruits and vegetables in order to sustain the children and their families through the weekend.

SCHOOL PANTRY

Similar to the backpack program, our school pantries provide nutritious grocery items to children and their families. Distributed through schools, this model offers client choice and enables families to select the food they are most likely to consume.



SUMMER MEALS

Children receiving free and reduced-cost meals during the school year may have a difficult time finding nutritious food during the summer months. Volunteers and Community Kitchen students prepare healthy meals for these children at sites throughout our service territory.

Healthy Food for All



THE EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP) FOOD BOXES

Our clients come from all walks of life – but they all have one thing in common. They are struggling with food insecurity. St. Mary's Food Bank believes no one should go to bed hungry.

The Emergency Food Assistance Program is a government program that provides a box of shelf-stable, nutritionally balanced food. The box pantry items such as peanut butter, canned fruits and vegetables, pasta, rice, and cereal.

COMMODITY SUPPLEMENTAL FOOD PROGRAM (CSFP) FOOD BOXES

Our "Senior Boxes" are similar to The Emergency Food Boxes but contain a few different items to accommodate the elderly diet. CSFP clients also receive cheese every month.

TEFAP and CSFP boxes are just one component of what clients receive when they visit a St. Mary's Food Bank food distribution site. We add donated/purchased food such as fresh fruits and vegetables, dairy, meat, snacks and beverages whenever possible to the nonperishable boxes of food.

This gives clients like Donald the staples they need to help provide nutritious meals for their families.

TRIBAL FOOD BOXES

St. Mary's Food Bank is committed to improving the relevance of the food distributed throughout our Tribal service areas in northern Arizona and to supporting local Tribal economies.



In November 2021, we created a Tribal Food Box to help increase access to traditional foods and support local tribal vendors through purchasing and partnerships. The food box is now distributed monthly at participating Navajo Nation Chapter Houses and Hopi villages. Our northern neighbors have one thing in common, they struggle with food insecurity. You and St. Mary's Food Bank are helping alleviate that struggle.



Home Delivery Program

On October 6th, 2020 St. Mary's Food Bank launched an expanded Home Delivery Program for individuals who were unable to access the food bank due to a physical disability, mental disability, at-risk/contracted COVID-19, or lack reliable transportation (excluding Public Transportation) thanks to City of Phoenix CARES Act Funding.

We immediately averaged an additional **60+ deliveries per day** Monday-Friday. This increase led us to begin working with a local delivery company, Windjammer, in addition to our two Homebound drivers. Toward the end of October, Governor Ducey announced additional funding for the St. Mary's Food Bank Home Delivery Program. This allowed the Home Delivery Program to expand services to anyone in Maricopa County, including the East Valley. In February, we expanded the Home Delivery Program to now serve any individuals in need in Pinal County and Yavapai County in addition to Maricopa County. The Home Delivery Program continued to grow. We launched Door Dash to continue to make Home Delivery accessible to all who need it. The Home Delivery Program ended the year averaging **116 deliveries per day** Monday-Friday, every week.

HOME DELIVERY PROGRAM



30,049

DELIVERIES MADE

1,217,477

POUNDS DISTRIBUTED

Previously, we were only able to do home deliveries Tuesday-Thursday, 3 weeks per month. **30,049 deliveries** were made in 2020-2021 (an additional 17,865 deliveries compared to 2019-2020), **146% growth**. **1,271,477 pounds of food were provided** through our Home Delivery Program, (an additional 874,419 pounds compared to 2019-2020) **220% growth**.



The Heartbeat of our Mission

St. Mary's Food Bank saves thousands of dollars because of the incredible support of volunteers. With a big mission comes a lot of hard work. Volunteers help sort, box, and distribute food boxes, load carts, assist clients and serve on our Board of Directors.

St. Mary's thanks the companies, organizations, and individuals who have stepped up this year for their interest and passion for helping others. Over the course of the year, volunteers provided more than 225,665 volunteer hours to help make sure the one in five Arizonans who struggle had the food they so desperately needed. One of St. Mary's volunteers, Bruce, has been part of the mission for years.

This fiscal year during the months of the pandemic, St. Mary's experienced a shortage of volunteers and volunteer hours – a loss of nearly 50,000 volunteer hours. Thankfully, we were offered help from a previously unutilized source.



VOLUNTEERS

44,807 VOLUNTEER VISITS

112,492 VOLUNTEERS HOURS



The Arizona National Guard stepped in to help fill the gap created by the pandemic. These dedicated men and women readily jumped in to help pack food boxes, load grocery carts with food, and assisted in the drive-through food distribution at our on-site client location.

St. Mary's Food Bank and our clients are extremely grateful for our own Arizona National Guard. We couldn't have served so many of our neighbors without their wonderful assistance.

Grateful Words From Your Neighbors



BRIANNA

"There was no one I could turn to. The boys love when mom cooks for them. The bananas are a big favorite when we get them, it's the first thing to go."



JANICE

"If you are donating to St. Mary's Food Bank you are making a real difference for a lot of families."

MARIA

"The food from St. Mary's gives me what I need. This food helps a lot. It's good food too. Thank you to the donors who give us a place to come when we really need it."



ELANOR

She never thought she would be the one to need help. But now as a bi-monthly food recipient, she is astounded by the generosity of others and wants to share her gratitude with the community.

Board of Directors

2020-2021 EXECUTIVE OFFICERS

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MARC ISAACS
Sun Orchard, Inc.
(Retired)

Vice Chairman

GRAEME PARKES
Mobile Mini, Inc.

Secretary

DOUGLAS CURRAULT
Freeport-McMoRan Inc.

Treasurer

PETER LARSON
Brunswick Corporation
(retired)

President & CEO

TOM KERTIS
St. Mary's Food Bank

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JACKIE ASKIN
Askin Consulting

BOB BEAKE
Shamrock Foods Company, Inc.
(Retired)

JOE CLANCY
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WILL FELIZ
Duncan Family Farms

JOHN GINTY
Golden West, a Financial Corp.

SHERYL HILDEBRAN
Deloitte & Touche (retired)

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Melvin Consulting PLLC

TERRY MORRISON
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JUDD NORRIS
Arizona Diamondbacks

ERIK OLSSON
Mobile Mini, Inc.

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Wells Fargo

JOHN ROUSSEL
Shamrock Foods Company, Inc.

BECKY WINTERSCHIEDT
Snell & Wilmer

LAURA WORZELLA
OneAZ Credit Union

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Chief Programs Officer

BRITT KNAPP
Senior Director of Food
& Supply Chain

DUANE LAWSON
Chief Operating Officer

CHAD MURPHY
Chief Human Resources Officer

LISA NOTARO, CFRE
Chief Development Officer

SARAH STUCKEY, CPA
Chief Financial Officer